
Storm Water

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$3,100,000	\$3,100,000	0

The mission of the Storm Water Permit Compliance Enterprise Fund (SW) is to ensure compliance with the Environmental Protection Agency (EPA) requirements under the District of Columbia's storm water permit.

The Storm Water agency is responsible for ensuring compliance with EPA requirements under the District's storm water permit issued in April 2000. This budget supports no District full-time equivalent positions (FTEs).

The agency plans to fulfill its mission by achieving the following strategic results goals:

- Continue development of key permit deliverables required by the EPA, including development of storm water management plans

for commercial, residential, government and industrial facilities.

- Begin the District's permit renewal efforts (current permit expires in April 2003), including evaluation of potential new requirements and associated funding requirements.
- Continue working on a permanent storm water fee structure that is equitable, fair, and meets the operational requirements for the program.

Where the Money Comes From

Table SW0-1 shows the source(s) of funding for Storm Water.

Table SW0-1

FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	0	0	0	0	0
Other	0	0	3,100	3,100	0
Gross Funds	0	0	3,100	3,100	0

* Note: This agency was established in FY 2002. As a result, there are no expenditure or revenues in prior years.

How the Money is Allocated

Table SW0-2 shows the FY 2003 proposed budget at the Comptroller Source Group level (Object Class level).

Table SW0-2

FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Contractual Services - Other	0	0	0	0	0
Subsidies and Transfers	0	0	3,100	3,100	0
<i>Non-personal Services</i>	<i>0</i>	<i>0</i>	<i>3,100</i>	<i>3,100</i>	<i>0</i>
Total Proposed Operating Budget	0	0	3,100	3,100	0

* Note: This agency was established in FY 2002. As a result, there are no expenditure or revenues in prior years.

Other Funds

The proposed Other budget is \$3,100,000, the same level as the FY 2002 approved budget. This funding provides the necessary funding to cover activities required of the District of Columbia to comply with a storm water runoff permit issued by the Environmental Protection Agency in April 2000. Funding for these costs is provided by a separate District storm water fee approved by the District Council of the District of Columbia that appears as a separate line item on District residents' water and sewer bills.

Any funds required to comply with the permit that are not covered by the fee would be paid directly by the departments of Health and Public

Works, and/or deducted from WASA's annual payment in lieu of taxes to the District, in accordance with the memorandum of understanding executed by these parties.

Any fund balances remaining in the Storm Water Permit Compliance Enterprise Fund will be used for storm water compliance activities as determined by WASA, the storm water administrator, in conjunction with the departments of Health and Public Works. In accordance with the legislation, any monies in the fund cannot be commingled with the District's General Fund, the Water and Sewer Authority Enterprise Fund, or any other funds or accounts of the District of Columbia.

Programs

Compliance

Approximately two-thirds of the District's total sanitary sewer conveyance system and storm water runoff system are in two separate entities. One conveys sanitary sewage flows to WASA's Blue Plains Advanced Wastewater Treatment Plant for treatment, and the second conveys storm water to approximately 600 outfalls on the Anacostia and Potomac Rivers and other waterways. The remaining one-third of the sewer system is combined in the same system. The flow is conveyed to Blue Plains for treatment except during periods of heavy rainfall, when discharges to area waterways through 60 "combined sewer overflow" points occur. The permit addresses discharges from the separate storm sewer system.

Activities required under the permit include, among others:

- development of various storm water management plans for different types of properties
- implementation of a public education program
- coordination of catch basin cleaning, street sweeping, and other solids waste services
- implementation of a storm water discharge monitoring system.

These activities are coordinated by WASA in its role as administrator, but each activity is implemented by the appropriate agency.